

ESSER FUNDS

The Coronavirus Aid, Relief, and Economic Security (CARES) Act included Elementary and Secondary School Emergency Relief (ESSER) funds. These funds help address the impact COVID-19 pandemic has had, and continues to have, on schools across the country.

ESSER I

Funds to be utilized in 2019-2020
\$34,984

- Overtime for School Nurses for COVID Issues
- Cleaning Supplies for classroom sanitation
- Cleaning, sanitation, instructional supplies
- PPE and material needed for safety

ESSER I

Funds to be utilized in 2020-2021
\$500,000

- Overtime for School Nurses for COVID Issues
- Cleaning Supplies for classroom sanitation
- Cleaning, sanitation, instructional supplies
- PPE and material needed for safety
- Chromebook lease
- Hot-spot purchase
- Otis software

ESSER II

Funds to be utilized in 2020-2021
\$163,287.37

- Chromebook Lease
- Management software
- Zoom subscription,
- Replacement of lost library books
- Food to feed remote students for testing
- Digital curriculum for new Chromebooks for Science and Math

ESSER II

Funds to be utilized in 2021-2022
\$2,045,036.43

- Chromebook Lease
- Management software
- Zoom subscription,
- Replacement of lost library books
- Digital curriculum for new Chromebooks for Science and Math
- Summer Enrichment Program
- Intervention activities for K-12 Students
- Four Full-time Social Workers
- Sixteen Full-Time substitute teachers
- Evening Homework Assistance
- Providing a School-Based Health Clinic through a contract agreement with KU Pediatric Medical
- Twelve Paraprofessionals for COVID Testing and academic Support
- Premium Incentive Pay for all position assigned employees over the 2021-2022 school year

ESSER III

Funds to be utilized in 2021-2022
\$1,071,119

- Chromebook Lease
- Management software
- Digital curriculum for new Chromebooks
- Summer Enrichment Program
- Intervention activities for K-12 Students
- Four Full-time Social Workers
- Sixteen Full-Time substitute teachers
- Evening Homework Assistance
- Providing a School-Based Health Clinic through a contract agreement with KU Pediatric Medical
- Twelve Paraprofessionals for COVID Testing and academic Support
- Premium Incentive Pay for all position assigned employees over the 2021-2022 school year