

## BUDGET SUMMARY FOR USD 261 POTENTIAL IMPROVEMENTS

School	2.9.15	3.09.15	3.23.15	Difference
Campus High School	\$11,820,398	\$14,117,659	<b>\$14,073,361</b>	<b>\$2,252,963</b>
Haysville Middle School	\$9,132,878	\$9,963,195	<b>\$9,963,195</b>	\$830,317
Colt Stadium	\$868,733	\$917,953	<b>\$917,953</b>	\$49,220
Haysville West Middle School	\$5,627,156	\$4,693,453	<b>\$4,693,453</b>	(\$933,703)
HWMS Athletic Facility	\$1,041,218	\$1,090,346	<b>\$1,090,346</b>	\$49,128
Rex Elementary School	\$385,187	\$1,011,530	<b>\$1,011,530</b>	\$626,343
Nelson Elementary School	\$315,709	\$919,858	<b>\$919,858</b>	\$604,149
Freeman Elementary School	\$418,731	\$418,731	<b>\$418,731</b>	(\$0)
Oatville Elementary School	\$1,121,084	\$1,213,187	<b>\$1,140,464</b>	<b>\$19,380</b>
Ruth Clark Elementary School	\$1,457,121	\$1,457,121	<b>\$1,457,121</b>	\$0
Prairie Elementary School	\$195,034	\$195,034	<b>\$195,034</b>	\$0
Transportation & Maintenance	\$3,952,468	\$3,952,468	<b>\$3,952,468</b>	\$0
Administration Building	\$267,019	\$267,019	<b>\$123,050</b>	<b>(\$143,969)</b>
The Learning Center	\$324,581	\$324,581	<b>\$324,581</b>	\$0
Tri-City Day School			incl. in HHS	
Haysville High School	\$16,590,159	\$16,090,159	<b>\$16,090,159</b>	(\$500,000)
<b>Totals</b>	<b>\$53,517,476</b>	<b>\$56,632,294</b>	<b>\$56,371,305</b>	<b>\$2,853,829</b>

Contingency - all projects \$2,000,000

Bond Costs \$250,000

Technology Infrastructure \$0

Land Costs \$0

Soils Testing, Survey, Printing, etc. \$164,000

Civil Engineering (where required) \$117,000

Kitchen Consultant \$10,000

Pool Consultant \$47,000

Reimbursable expenses \$40,000

Estimated Total of Potential Improvements **\$58,999,305**

Additional Items not included in estimates above:

Add Diving Well to new pool \$1,381,236

Add Additional shop space to east side of Campus HS \$953,638

**USD #261**

**CAMPUS HIGH SCHOOL**

3/9/2015

285,182 s.f.

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
C1	Add a new pool, not at CHS - Natatorium and bleacher area - Pool & Equipment - Bleachers - Equipment Room - Locker rooms - Lockers, 100 1/2 ht 18" x 21" in each locker room - Pool Storage - Restrooms - Circulation - Sitework (12% of Construction Cost) - Parking  - <b>Does not include Land Purchase</b>	\$6,112,758
C1 Option 1	Add 2 lanes to new pool - Additional Natatorium and bleacher area - Additional Pool & Equipment	\$743,530
C2	Add FEMA storm shelters to accommodate total school population - Add Two new FEMA Shelters with total occupancy of 1700 - Sitework (12% of Construction Cost)	\$3,969,101
C4	Widen Bus loop road to West - Add 10' width at narrow location - Add curb & gutter - Add 8' wide sidewalk	\$57,864
C11	Enclosed walkway to science building - Add 3500 s.f. corridor	\$624,479
C14	Convert existing pool into Wrestling Room - Infill pool - Renovate 5660 s.f. - new bleacher seats	\$584,549

C16	Provide more secure administration entrance - Add opening into offices from vestibule - Add door into offices from vestibule - Renovate 2700 square feet of office area - Rework and enlarge vestibule for entrance into office	\$407,296
C19	Add more lighting in parking lot - Add 4 pole lights	\$22,370
C21	Replace all older electrical panels - Replace 33 electrical panels	\$142,123
C26	Enclosed walkway north of Weight Room & Renovate Classrooms - Add 1200 s.f. corridor - Renovate Weight Room to 2 Science Classrooms - Renovate Wrestling & PE Classrooms to Science Classrooms	\$1,409,292

<b>Initial List of Improvements</b>	<b>\$14,073,361</b>
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- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

C1 Option 2	Add Diving Well to new pool - Additional Natatorium and bleacher area - Additional Pool & Equipment - Additional for Bleachers	\$1,381,236
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C15	Add Additional shop space to east side of Campus HS - Add an additional 4,500 s.f. east of current shop area - Equipment allowance	\$953,638
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**USD #261****HAYSVILLE MIDDLE SCHOOL**

3/9/2015

174,820 s.f.

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
M1	All Electrical Panels need to be replaced - Assume replacing 9 distribution panels - surface mounted - Assume replacing 35 electrical panels recessed in CMU wall - Allowance for patching finishes damaged by installation	\$222,105
M2	Replace Roof - Remove & replace roofing at barrel vaults with TPO roofing & insulation	\$1,636,565
M4	Renovate Locker Rooms - Renovate existing locker rooms - Add new lockers, 18" x 21" 1/2 ht. - Add new benches	\$1,102,528
M5	Re-design east side parking lot - Add 30,800 s.f. of parking - Rework 2000 s.f. of asphalt & C & G - Stripe Parking lot - Curb & Gutter	\$267,118

M6R	<p>Add new larger Competition Gym to serve as a FEMA shelter</p> <ul style="list-style-type: none"> <li>- New competition gym and connecting corridor</li> <li>- Include structural reinforcement for FEMA shelter</li> <li>- Gym Equipment: Bleachers</li> <li>- Gym Equipment: Divider Curtain</li> <li>- Gym Equipment: Basketball goals</li> <li>- Gym Equipment: Volleyball nets</li> <li>- Gym Equipment: Scoreboard</li> <li>- Gym Equipment: PA System</li> <li>- New Locker Rooms</li> <li>- Locker Equipment: Lockers, 18" x 21" 1/2 ht.</li> <li>- Locker Equipment: Benches</li> <li>- New Entry Lobby</li> <li>- Demolition of a portion of the existing building.</li> <li>- Allowance for sitework to accommodate new addition (12%)</li> </ul>	\$5,595,743
M8	<p>Replace 12 hallway uni-vent mechanical units</p> <ul style="list-style-type: none"> <li>- Replace 12 unit vent mechanical units and controls</li> <li>- Allowance for patching finishes damaged by installation</li> </ul>	\$140,277
M14	<p>Install new T-5 lights in old Gym</p> <ul style="list-style-type: none"> <li>-Add new T-5 lights in old Gym</li> </ul>	\$31,070
M23	<p>Provide secure entry for school.</p> <ul style="list-style-type: none"> <li>- Relocate Administration to west side and renovate.</li> <li>- Renovate old admin area for classrooms</li> <li>- Add entry Canopy</li> <li>- Renovate area for Health Room</li> <li>- re-route intercom and data lines</li> </ul>	\$967,788

<b>Initial List of Improvements</b>	<b>\$9,963,195</b>
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The above items do not include miscellaneous expenses such as:

- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261**  
**HAYSVILLE COLT STADIUM**

3/9/2015

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
CS1	Add Restrooms and Concessions on East Side - New Concession Restroom building - Kitchen Equipment	\$425,753
CS2	Replacement artificial turf fabric - Remove old fabric, Install new fabric, recycle + add infill rubber	\$492,200
<b>Initial List of Improvements</b>		<b>\$917,953</b>

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- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261**

**HAYSVILLE WEST MIDDLE SCHOOL**

3/9/2015

122,290 s.f.

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
W2	Provide secure entrance with direct access into office <ul style="list-style-type: none"> <li>- Add opening into offices from vestibule</li> <li>- Add door into offices from vestibule</li> <li>- Renovate 1400 s.f. of administrative offices</li> <li>- New Reception Casework</li> </ul>	\$299,627
W3	Add a second gymnasium <ul style="list-style-type: none"> <li>- New competition gym and connecting corridor</li> <li>- Gym Equipment: Bleachers</li> <li>- Gym Equipment: Divider Curtain</li> <li>- Gym Equipment: Basketball goals</li> <li>- Gym Equipment: Volleyball nets</li> <li>- Gym Equipment: Scoreboard</li> <li>- Gym Equipment: PA System</li> <li>- New Locker Rooms</li> <li>- Locker Equipment: Lockers, 18" x 21" 1/2 ht.</li> <li>- Locker Equipment: Benches</li> <li>- New Entry Lobby</li> <li>- Revise configuration of ring road to accommodate new gym</li> <li>- Demo portion of existing ring road, parking and trash enclosure</li> <li>- New trash enclosure</li> <li>- 30 New parking stalls</li> <li>- Extend kitchen drive</li> <li>- New Curb &amp; Gutter</li> <li>- Remove &amp; reconfigure adjacent sidewalk</li> <li>- Re-align fencing at elementary school 8' high</li> <li>- Rework utilities at perimeter road                             <ul style="list-style-type: none"> <li>- Electrical for street lighting, 6 lights</li> <li>- 8" Water line - 750'</li> <li>- 8" roof leader lines - 500'</li> <li>- Storm Drain rework</li> <li>- 4" Gas line - 350'</li> </ul> </li> </ul>	\$4,239,922
W4	Replace Lighting control system <ul style="list-style-type: none"> <li>- Remove &amp; replace lighting control system for entire school</li> <li>- Investigate existing system</li> </ul>	\$61,525

W5	Repair sidewalks separating from curb - Remove existing sidewalks at edge of curbs, south side, 650 l.f. - Remove existing sidewalks at edge of curbs, west side, 350 l.f. - Remove existing sidewalks at edge of curbs, north side, 550 l.f. - Add new sidewalks away from edge of curbs, south side, 650 l.f. - Add new sidewalks away from edge of curbs, west side, 350 l.f. - Add new sidewalks away from edge of curbs, north side, 550 l.f.	\$92,380
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<b>Initial List of Improvements</b>	<b>\$4,693,453</b>
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- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261**  
**HAYSVILLE WEST MIDDLE ATHLETIC**

3/9/2015

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
WA3	Upgrade track to competition surface - Remove existing base mat. - Repair any damaged asphalt base - <b>Install new 6 lane track base mat and surface system</b> - <b>Install 4' fence between field &amp; spectators</b> - <b>Install Concrete sidewalk at perimeter</b> - <b>Install slot drain system at each end to tie into drain piping</b> No Additional Bleachers No Press Box Expansion	<b>\$582,642</b>
WA4	Add restroom and concession stand - Masonry with storage - <b>Kitchen Equipment</b> - Site Development (Dirtwork, Utility Extensions)	<b>\$507,704</b>
<b>Initial List of Improvements</b>		<b>\$1,090,346</b>

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- Soils Testing, Survey, Printing, etc.
  - Civil Engineering (where required)
  - Kitchen or Acoustical Consultants (if required)
  - Reimbursable expenses
  - Contingency

**USD #261**

**REX ELEMENTARY SCHOOL**

3/9/2015

66,464 s.f.

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
R1	Replace glass block - remove glass block and replace with windows	\$696,522
R2	Remodel restrooms - demo and remodel restrooms	\$315,008
<b>Initial List of Improvements</b>		<b>\$1,011,530</b>

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The above items do not include miscellaneous expenses such as:

- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261****NELSON ELEMENTARY SCHOOL**

3/9/2015

67,100 s.f.

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
N1	Remove glass block - remove glass block & infill with windows/walls old one	<b>\$696,522</b>
N2	Replace gym floor - install new gym floor	\$92,288
N6	Electrical underground/breaker boxes - provide new underground electrical service - replace existing breaker boxes with more capacity (2 per pod)	\$66,447
N8	Mechanical/Plumbing improvements - New HVAC for Nurse/counselor - Floor sinks for custodial equipment - Mop sink in kitchen - Replace kitchen grease trap - Replace sinks in restroom	\$64,601
<b>Initial List of Improvements</b>		<b>\$919,858</b>

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- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261****FREEMAN ELEMENTARY SCHOOL**

3/9/2015 46,810 s.f. Main Building  
 12,067 s.f. North Building

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
F1	Exterior walls and windows - replace windows	\$206,724
F3	Playground drainage - Re-grade portions of site west of school 58,000 s.f.. - Add 8 catch basins - Add 800 l.f. of storm drainage piping	\$181,244
F7	Replace water supply in tunnel - new water piping in tunnel (600 lf)	\$30,763
<b>Initial List of Improvements</b>		<b>\$418,731</b>

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- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261**  
**OATVILLE ELEMENTARY SCHOOL**

3/9/2015 55,721 s.f.

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
O1	Add 100 Parking Spaces - 5" asphalt paving - Soil stabilization - Turn down curb - Earthwork  - Sidewalk from south parking lot	\$292,551
O2	New roof at 2 areas of building - Replace roof at 2 areas of building	\$286,399
O3	HVAC Replacement (south end of building) - Replace 6 roof top units & 3 heat pumps	\$369,113
O6	Window replacement - Replace old windows in 21 locations	\$159,177
O7	Electrical Upgrades - Replace 2 breaker boxes in hallways - Security cameras/monitoring system	\$33,224
<b>Initial List of Improvements</b>		<b>\$1,140,464</b>

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The above items do not include miscellaneous expenses such as:

- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261****RUTH CLARK ELEMENTARY SCHOOL**

3/9/2015

65,122 s.f.

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
RC1	Provide secure entrance with direct access into office - Remodel 480 s.f. of reception area/vestibule - New reception desk casework	\$78,961
RC2	Enlarge Instrumental Music Room - Enlarge Instrumental Music Room	\$669,392
RC3	Storm Shelter - Part of the music room expansion	\$334,696
RC6	Site Drainage Issues - Install cast iron drain at bus drive - Regrade around building/install drains - Install drain at south end of west parking lot - Install drain at northwest parking area	\$159,965
RC7	Additional learning spaces - Small group intervention spaces - Para PCT Professional learning - Conference room	\$214,107
<b>Initial List of Improvements</b>		<b>\$1,457,121</b>

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- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261**

**PRAIRIE ELEMENTARY SCHOOL**

3/9/2015

72,790 SF

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
P2	Provide secure entrance with direct access into office - Enlarge vestibule (relocate vestibule doors) - Add door into offices from vestibule - Renovate 1400 s.f. of administrative offices - New Reception Casework	\$195,034
<b>Initial List of Improvements</b>		<b>\$195,034</b>

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- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261  
HAYSVILLE TRANSPORTATION-MAINTENANCE FACILITY**

3/9/2015

Project Number	Project Description	Preliminary Budget Estimate
<b>LEVEL 1 IMPROVEMENTS</b>		
TM1	Add New Transportation Facility - New Transportation building (see Space Needs Analysis)	\$3,257,482
TM2	Add new driveway to Meridian - 1,000' drive x 32' wide	\$311,070
TM3	Remodel existing Transportation building into Maintenance Only - Remodel/enlarge restrooms - Add Fire Alarm - Add Fire Suppression System - Increase ventilation in shop area - -	\$383,916

<b>Initial List of Improvements</b>	<b>\$3,952,468</b>
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- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

Proposed Transportation Facility		
Space	2014 Cost per SF	Subtotal Cost
Vestibule	\$96	\$7,200
Lobby	\$120	\$24,000
Dispatcher	\$120	\$18,000

Director's Office	\$120	\$24,000
Mechanic's Office	\$120	\$60,000
Drivers' Break & Training Area	\$120	\$168,000
Storm Shelter (Harden Break Area)	\$80	\$112,000
Mens' Toilet	\$144	\$43,200
Womens' Toilet	\$144	\$43,200
Janitor	\$120	\$9,000
Mechanical / Electrical	\$120	\$12,000
Administrative Storage	\$120	\$12,000
Parts Storage	\$96	\$38,400
Shop (10 bay)	\$96	\$998,400
Wash Bay	\$96	\$230,400
Covered Bus & Van Parking	\$48	\$0
<b>TOTAL NET ASSIGNABLE AREA</b>		
<b>TOTAL UNASSIGNABLE AREA</b>	\$144	\$360,000
<b>TOTAL GROSS AREA</b>		
<b>SUBTOTAL BUILDING COST</b>		<b>\$2,159,800</b>
<b>SITE DEVELOPMENT (30%)</b>		<b>\$647,940</b>
Grading & Site Prep		
Sidewalks		
Parking & Drives		
Site Lighting		
On Site Utilities		
Fencing		
Electrical for Buses		
<b>DIESEL FUELING STATION</b>		<b>\$75,000</b>
<b>LANDSCAPING</b>		<b>\$15,000</b>
<b>SUBTOTAL CONSTRUCTION COST</b>		<b>\$2,897,740</b>
<b>FIXTURES &amp; EQUIPMENT</b>		<b>\$20,000</b>
Dispatcher Casework		
Break Room Casework		
<b>MISCELLANEOUS EXPENSE</b>		<b>\$325,742</b>
Soil Testing		
Surveying		
Plan Printing		
Civil Engineering (On Site)		
Contingency		
Architectural & Engineering Fee		
<b>SUBTOTAL PROJECT COST</b>		<b>\$3,243,482</b>
<b>FURNITURE</b>		<b>\$14,000</b>
<b>TOTAL PROJECT COST</b>		<b>\$3,257,482</b>
<b>COST NOT INCLUDED</b>		
Technology (Including Voice & Data)		
Infrastructure (Off site Roadways, Utilities, & Drainage)		
Platting & Civil Engineering (Off site)		
On Site Drainage Retention / Detention		

# HAYSVILLE ADMINISTRATION BUILDING

3/9/2015

11,400 s.f..

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
A1	All Electrical Panels need to be replaced	\$43,068
A2	HVAC replacement - Replace existing RTU with same size units	\$79,983

<b>Initial List of Improvements</b>	<b>\$123,050</b>
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- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

**USD #261**  
**HAYSVILLE LEARNING CENTER**

3/9/2015 10,240 s.f..

Project Number	Project Description	Preliminary Budget Estimate
<b>IMPROVEMENTS</b>		
L2	Roofing replacement	\$119,703
L3	Exterior walls deteriorating - Remove and replace EFIS	\$204,878

<b>Initial List of Improvements</b>	<b>\$324,581</b>
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**USD #261**  
**HHS / TRI-CITY SCHOOL**

1/23/2015 72,988 s.f.

Space	Proposed Space Needs		Students Per Unit	Students Per Div.	Division Total (SF)	Subtotal Cost
	No. Units	Unit Area(SF)				
<b>HHS</b>						
<b>SCHOOL ENTRY</b>	1	1,500			<b>1,500</b>	\$219,000
<b>GENERAL CLASSROOMS - HHS</b>				<b>264</b>	<b>11,650</b>	
Core Classrooms	11	900	24			\$1,445,400
Team Planning Rooms	1	150				\$21,900
Activity Centers/Lockers	1	1,600				\$233,600
<b>SCIENCE - HHS</b>				<b>24</b>	<b>1,400</b>	
Science Classrooms	1	1,100	24			\$171,600
Common Stg./Prep. Room	1	300				\$43,800
<b>TECHNOLOGY/BUSINESS - HHS</b>				<b>24</b>	<b>900</b>	
Computer Lab	1	900	24			\$131,400
<b>PHYSICAL EDUCATION</b>				<b>48</b>	<b>13,230</b>	
Practice Gym & FEMA Shelter	1	9,030				\$2,167,200
Gym Equip. Storage	1	500				\$73,000
Boys Locker (50 lockers)	1	900				\$137,700
Girls Locker (50 lockers)	1	900				\$137,700
Weight Room	1	1,600				\$233,600
Laundry	1	150				\$21,900
Office	1	150				\$22,950
<b>SUPPORT SERVICES - HHS</b>					<b>3,390</b>	
General Office	1	730				\$106,580
Principal's Office	1	200				\$29,200
Office	4	150				\$87,600
Staff Work Room	1	400				\$58,400
Conference Room	1	300				\$43,800
Records Storage	1	150				\$21,900
Testing/In-house Suspension	1	400				\$58,400
Staff Toilet	2	80				\$26,720
Mech. & Elec	1	150				\$21,900
Storage	1	300				\$43,800
<b>MEDIA CENTER - SHARED</b>					<b>3,650</b>	
Reading Room	1	2,000				\$312,000
Story Telling	1	400				\$62,400
Conference Room	1	150				\$21,900
Check out Control	1	250				\$36,500
A.V. Storage/Work Room	1	600				\$93,600
Office	1	100				\$14,600
Prof. Library	1	150				\$21,900
<b>FOOD SERVICE - SHARED</b>					<b>4,000</b>	
Supply Storage	1	100				\$14,600
Table & Chair Storage	1	400				\$58,400
Kitchen	1	1,000				\$156,000
Dining/Commons	1	2,000				\$320,000
Serving	1	500				\$73,000
<b>MISCELLANEOUS - SHARED</b>					<b>7,380</b>	
Mechanical Equipment Room	1	1,500				\$219,000
General Building Storage	1	800				\$116,800
Toilets	6	450				\$450,900
Custodial Storage	3	60				\$26,280
Custodial Office/Shop	1	400				\$58,400
Mechanical Mezzanine	3	600				\$262,800

**TRI-CITY DAY SCHOOL**

<b>SCHOOL ENTRY - TC</b>	1	1,500		<b>1,500</b>	\$219,000
<b>GENERAL CLASSROOMS - TC</b>			<b>168</b>	<b>6,450</b>	
Core Classrooms	7	900	24		\$919,800
Team Planning Rooms	1	150			\$21,900
<b>SUPPORT SERVICES - TC</b>				<b>3,340</b>	
General Office	1	730			\$106,580
Principal's Office	1	200			\$29,200
Office	1	150			\$21,900
Staff Work Room	1	400			\$58,400
Conference Room	1	300			\$43,800
Records Storage	1	150			\$21,900
Time out Rooms	4	200			\$116,800
Staff Toilet	2	80			\$26,720
Mech. & Elec	1	150			\$21,900
Storage	1	300			\$43,800
<b>TOTAL NET ASSIGNABLE AREA</b>				<b>58,390</b>	<b>\$9,529,830</b>
<b>TOTAL UNASSIGNABLE AREA</b>				<b>14,598</b>	<b>\$2,131,235</b>
<b>(circ., walls, etc.)</b>					
<b>TOTAL GROSS AREA</b>				<b>72,988</b>	<b>\$11,661,065</b>
<b>SITE DEVELOPMENT</b>					\$1,399,327.80
Grading & site prep					
Sidewalks					
Parking Lot & Lighting					
Utility ext.& connections					
On-Site Retention					\$400,000
Asphalt Playground		8,000			\$40,000
<b>SUB-TOTAL PROJECT COST</b>					<b>\$13,500,393</b>
<b>EQUIPMENT</b>					\$450,000
Fixed Casework				\$250,000	
Markerbd. & Tackbd.				\$50,000	
Library Shelving				\$50,000	
Academic Lockers & Athletic Lockers				\$100,000	
<b>FOOD SERVICE EQUIPMENT</b>					\$150,000
<b>GYM EQUIPMENT</b>					\$159,000
Folding Bleachers not included				\$0	
Gym PA System				\$24,000	
Basketball Goals (6)				\$40,000	
Divider curtain (1)				\$35,000	
Scoreboards (2)				\$15,000	
Volleyball nets (2)				\$45,000	
<b>SUB-TOTAL PROJECT COST</b>					<b>\$14,259,393</b>
<b>Miscellaneous Expenses</b>					\$1,830,767
Soil Testing				\$7,000	
Surveying				\$12,000	
Plan Printing & Expenses				\$25,000	
Civil Engineering				\$20,000	
Kitchen Consultant				\$7,500	
Furniture				\$475,000	
Voice & Data				\$350,000	
Landscaping				\$150,000	
Contingency			Included in summary	\$0	
Architectural & Engineering Fee				\$784,267	
<b>TOTAL PROJECT COST</b>					<b>\$16,090,159</b>
<b>OTHER COSTS NOT INCLUDED</b>					
Land Purchase					
Infrastructure (Offsite Roadways, Utilities & Drainage)					
Playground Equipment					